



Brunswick Elementary School
New Elementary School
 Grades 3-5 Capacity 600 Students

PDT Architects
Concept Budget
 April 9, 2008

	Major Capital Improvement Program			Other Funding
	<u>State/ Local</u>	<u>Local Only</u>	<u>Total</u>	<u>Grants & Fund-raising</u>
A NEW CONSTRUCTION				
1 New Construction	\$13,151,396	\$1,741,134	\$14,892,530	\$100,000
2 Built In Equipment	\$789,084	\$79,690	\$868,774	\$0
3 Technology & Communication	\$394,542	\$9,480	\$404,022	\$0
4 Demolition & Hazardous Abatement	\$800,000	\$0	\$800,000	\$0
5 Site Development	\$2,673,507	\$317,680	\$2,991,187	\$0
6 Sewer, Water & Gas	\$93,000	\$0	\$93,000	\$0
7 Alternate Energy Investment	\$350,000	\$415,000	\$765,000	\$0
8 Off Site Improvements	\$1,107,569	\$190,000	\$1,297,569	\$0
Subtotal	\$19,359,098	\$2,752,984	\$22,112,082	\$100,000
B ADMINISTRATIVE COST & RESERVE				
9 Land	\$387,667	\$0	\$387,667	\$0
10 Moveable Equipment	\$789,084	\$48,940	\$838,024	\$0
11 Technology	\$394,542	\$52,234	\$446,776	\$0
12 Local Fund-Raising	\$0	\$0	\$0	\$74,000
13 Advertising/Insurance/Lega	\$82,034	\$0	\$82,034	\$0
14 % for Art	\$50,000	\$0	\$50,000	\$0
15 Bid Contingency 5%	\$967,955	\$137,649	\$1,105,604	\$0
16 Construction Contingency 5%	\$967,955	\$137,649	\$1,105,604	\$0
Subtotal	\$3,639,237	\$376,472	\$4,015,709	\$74,000
C FEES AND SERVICES				
17 Architect/Engineer	\$1,316,419	\$187,203	\$1,503,622	\$20,000
18 Reimbursables	\$105,728	\$2,757	\$108,485	\$0
19 Additional Service	\$90,296	\$30,000	\$120,296	\$0
20 Commissioning	\$47,440	\$0	\$47,440	\$47,440
21 Environmental Permitting	\$117,832	\$0	\$117,832	\$0
22 Life Cycle Cost Analysis	\$5,000	\$0	\$5,000	\$0
23 Surveys/Soils/Testing/	\$73,175	\$5,000	\$78,175	\$0
24 Owners Representative	\$44,026	\$5,894	\$49,920	\$0
25 Clerk of the Works	\$141,109	\$18,890	\$159,999	\$0
Subtotal	\$1,941,025	\$249,744	\$2,190,769	\$67,440
D PROJECT TOTALS	\$24,939,360	\$3,379,200	\$28,318,560	\$241,440
E TOTAL PROJECT COST	(Including All Available Project Funds)			\$28,560,000